

세입총괄표

2023년도 추경 2 회 상수도특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	21,377,074	100.00%	20,640,290	100.00%	736,784	3.57%
200 세외수입	3,414,952	15.97%	3,369,727	16.33%	45,225	1.34%
210 경상적세외수입	3,263,500	15.27%	3,225,000	15.62%	38,500	1.19%
212 사용료수입	3,200,000	14.97%	3,200,000	15.50%	0	0.00%
212-04 상수도사용료	3,200,000	14.97%	3,200,000	15.50%	0	0.00%
213 수수료수입	2,000	0.01%	5,000	0.02%	△3,000	△60.00%
213-05 기타수수료	2,000	0.01%	5,000	0.02%	△3,000	△60.00%
215 징수교부금수입	6,500	0.03%	5,000	0.02%	1,500	30.00%
215-01 징수교부금수입	6,500	0.03%	5,000	0.02%	1,500	30.00%
216 이자수입	55,000	0.26%	15,000	0.07%	40,000	266.67%
216-01 공공예금이자수입	55,000	0.26%	15,000	0.07%	40,000	266.67%
220 임시적세외수입	51,452	0.24%	44,727	0.22%	6,725	15.04%
221 재산매각수입	675	0.00%	4,000	0.02%	△3,325	△83.13%
221-04 불용품매각대금	675	0.00%	4,000	0.02%	△3,325	△83.13%
224 기타수입	10,777	0.05%	727	0.00%	10,050	1382.39%
224-07 그외수입	10,777	0.05%	727	0.00%	10,050	1382.39%
225 지난년도수입	40,000	0.19%	40,000	0.19%	0	0.00%
225-01 지난년도수입	40,000	0.19%	40,000	0.19%	0	0.00%
230 지방행정제재·부과금	100,000	0.47%	100,000	0.48%	0	0.00%
236 부담금	100,000	0.47%	100,000	0.48%	0	0.00%
236-01 부담금	100,000	0.47%	100,000	0.48%	0	0.00%
300 지방교부세	952,000	4.45%	0	0.00%	952,000	순증
310 지방교부세	952,000	4.45%	0	0.00%	952,000	순증
311 지방교부세	952,000	4.45%	0	0.00%	952,000	순증
311-02 특별교부세	952,000	4.45%	0	0.00%	952,000	순증
400 조정교부금등	500,000	2.34%	500,000	2.42%	0	0.00%
420 시·군조정교부금등	500,000	2.34%	500,000	2.42%	0	0.00%
421 시·군조정교부금등	500,000	2.34%	500,000	2.42%	0	0.00%
421-02 시·군특별조정교부금	500,000	2.34%	500,000	2.42%	0	0.00%
500 보조금	9,410,000	44.02%	9,410,000	45.59%	0	0.00%
510 국고보조금등	858,000	4.01%	858,000	4.16%	0	0.00%
511 국고보조금등	858,000	4.01%	858,000	4.16%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
511-01 국고보조금	858,000	4.01%	858,000	4.16%	0	0.00%
520 시·도비보조금등	8,552,000	40.01%	8,552,000	41.43%	0	0.00%
521 시·도비보조금등	8,552,000	40.01%	8,552,000	41.43%	0	0.00%
521-01 시·도비보조금등	8,552,000	40.01%	8,552,000	41.43%	0	0.00%
700 보전수입등및내부거래	7,100,122	33.21%	7,360,563	35.66%	△260,441	△3.54%
710 보전수입등	509,521	2.38%	509,521	2.47%	0	0.00%
711 잉여금	509,521	2.38%	509,521	2.47%	0	0.00%
711-01 순세계잉여금	509,521	2.38%	509,521	2.47%	0	0.00%
720 내부거래	6,590,601	30.83%	6,851,042	33.19%	△260,441	△3.80%
721 전입금	6,590,601	30.83%	6,851,042	33.19%	△260,441	△3.80%
721-03 기타회계전입금	6,590,601	30.83%	6,851,042	33.19%	△260,441	△3.80%